

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 24-02-2021 07:02:43

Selection Criteria :Business Unit : TJK10
Period : Jan-Dec (2020)
Selected Project Id : 00120210
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116486

Project Id : 00120210 Diversifying partnerships and	Period :	Jan-Dec (2020)
Output # : 00116486 Effective SDG financing in Taj	Impl. Partner :	99999 UNDP
	Location :	Tajikistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04010 (TRAC 2)

64397 - Services to projects -CO staff	0.00	38.08	0.00	38.08
71205 - Intl Consultants-Sht Term-Tech	0.00	44,900.00	0.00	44,900.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,082.00	0.00	12,082.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	119,946.00	0.00	119,946.00
72125 - Svc Co-Studies & Research Serv	0.00	58,499.50	0.00	58,499.50
72210 - Machinery and Equipment	0.00	185.68	0.00	185.68
72220 - Furniture	0.00	2,233.34	0.00	2,233.34
72330 - Medical Products	0.00	2,407.69	0.00	2,407.69
72350 - Medical Kits	0.00	2,413.86	0.00	2,413.86
72399 - Other Materials and Goods	0.00	101.09	0.00	101.09
72405 - Acquisition of Communic Equip	0.00	8,847.73	0.00	8,847.73
72505 - Stationery & other Office Supp	0.00	886.98	0.00	886.98
73410 - Maint, Oper of Transport Equip	0.00	5,245.50	0.00	5,245.50
74510 - Bank Charges	0.00	0.19	0.00	0.19
74596 - Services to projects -GOE	0.00	16.32	0.00	16.32
74725 - Other L.T.S.H.	0.00	361.05	0.00	361.05
75709 - Learning - training of counter	0.00	7,462.02	0.00	7,462.02
76125 - Realized Loss	0.00	9.07	0.00	9.07
76135 - Realized Gain	0.00	-92.17	0.00	-92.17

Total for Fund 04010	0.00	265,543.93	0.00	265,543.93
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Total for Dept : 57601	0.00	265,543.93	0.00	265,543.93
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Total for Output : 00116486	0.00	265,543.93	0.00	265,543.93
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Project Total :	0.00	265,543.93	0.00	265,543.93
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Signed By: Daler Shodiev GPDO Date: 24-Feb-2021Signed By: Christophoros Politis DRR, UNDP Tajikistan Date: 26-Feb-2021

Maklunash Khamraeva

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 24-02-2021 07:02:44

Funds Utilization**Selection Criteria :**

Business Unit : TJK10
Period : Jan-Dec (2020)
Selected Project Id : 00120210
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00116486

Project/Award: 00120210 Diversifying partnerships and**Period : As at Dec 31, 2020**

Output #	00116486	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00